

TOWN OF WILSON
2019 APPROVED BUDGET

REVENUES:

Reserved Funds	\$45,000	
Total Contingency Funds		\$ 45,000

TAX REVENUE:

Town Tax Levy	\$38,460	
Shared Revenue	<u>4,098</u>	
Total		\$ 42,558

INTRA-GOVT.REVENUE

Transportation Aid	\$55,057	
Trip Funds (Hwy)	14,000	
Recycling Grant	3195	
County Timber/Mgt.Forest Crop	10,000	
Cty.Stumpage	20,000	
Lottery Credit	<u>475</u>	
Total		\$102,727

PERMITS

Driveway Permits	\$ 100	
Dog Licenses	200	
Liquor/Operators Licenses	<u>600</u>	
Total		\$ 900

PUBLIC SAFETY

Dump Fees	\$ 5,500	
Fire calls	<u>500</u>	
Total		\$ 6,000

MISC. REVENUE

Interest	\$ 650	
Other Misc. Income	<u>50</u>	
Total		\$ 700

TOTAL REVENUES	\$197,885
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Budget Hearing Held ___ Nov. 13, 2018 ___

Budget Adopted _____

Town Board Initialed: _____

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EXPENSES:

General Government

Legislative Board	\$14,500	
Clerk/Gen.Admin	9,300	
Treasurer/Financial	6,000	
Elections	2,000	
Assessor	7,500	
Insurance	4,000	
Town Hall Maint. /Utilities	<u>2,500</u>	
Total General Government		\$45,800

Public Safety

Fire Contract	\$ 8,900	
Fire Calls	<u>500</u>	
Total Public Safety		\$ 9,400

Public Works

Highway Maintenance	\$68,685	
Snow Maintenance	<u>19,000</u>	
Total Public Works		\$87,685

Sanitation

Solid Waste Management	\$ 5,000	
Recycling Management	<u>5,000</u>	
Total Sanitation		\$10,000

Contingency Fund		\$45,000
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TOTAL EXPENSES **\$197,885**

Increase in Hwy Maintenance budget due to planned use of Trip Funds for \$14,000.

Town Levy remained the same as 2018